Computer No.125051 F.No.13/59/2020 -MsDP-MOMA Government of India Ministry of Minority Affairs PMJVK Branch

> 11th Floor, Pt. Deendayal Antyodaya Bhavan C.G.O. Complex, Lodhi Road New Delhi-110003 Dated: 09.06.2021

То

The Pay & Accounts Officer Ministry of Minority Affairs Pt. Deendayal Antyodya Bhavan New Delhi

Subject: Grant in aid of 1st installment under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram(PMJVK) to Government of Mizoram.

Sir,

I am directed to convey sanction of the President for release of an amount of Rs. 55,29,54,000/-(Rupees Fifty-Five Crore Twenty-Nine Lakh Fifty-Four Thousand Only) as 1st installment of Central Share to the Government of Mizoram for implementing the scheme "Pradhan Mantri Jan Vikas Karyakram" for Minority Concentration Areas in the State of Mizoram for the year 2021-22 as per the details enclosed at Annexure -I. The non-recurring grant may be released to the Govt. of Mizoram through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of 50% of State share for the project mentioned at Annexure-I is released to the implementing agency along with Central share. The approval is subject to condition laid down by EC as detailed in the minutes of the meeting, conveyed to concerned vide OM No MSDP-13/51/2020-MSDP-MOMA dated 28.09.2020.
- 3. The expenditure is debitable to Demand No.69, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 64-Pradhan Mantri Jan Vikas Karyakram for minorities, 64.00.35 Grant for creation of capital assets the year 2021-22
- 4 Since it is a fresh release for the plan of PMJVK, no UC is pending. Utilization Certificate for this grant should be submitted by the State in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of PMJVK, (i) Quarterly Progress Report, (ii) Utilization Certificate, (iii) Report regarding release of the State share and (iv) Photographs of the Assets so far created, should also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/has been selected for the projects mentioned at **Annexure-I** and that duplication will not take place.

अस्पर्संख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

- 6. The State Government should ensure that a board containing information as per Template enclosed at **Annexure-III** is displayed at the site. After completion of projects, a permanent display would be installed.
- 7. This is to certify that the present sanction/ expenditure is covered under MEP for the month of June, 2021 and Integrated Finance Division (IFD) has approved the expenditure during the 1st quarter of the financial year 2021-22.
- 8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 9. Utilization of the above-mentioned amount by the State Government is subject to the terms and conditioned at **Annexure-II**.
- 10. The amount of Rs. 5529.54 lakhs has been re-appropriated from Major Head 2552.00.450.24.00.35 to Major Head MH-3601.06.101.64.00.35 vide re-appropriation Order no 6/2021-22 dated 04.06.2021 of Budget Division, Ministry of Minority Affairs.
- 11. This sanction issues with concurrence of IFD Note No. 49 dated 04.06.2021 of File no. 13/59/2020 .2020. It is noted at S. No. 11 in the Grant-in-aid Register.

Yours faithfully,

निदेशक/Diretor अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Copy to:-

- 1. The Accountant General, Mizoram
- 2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Social Welfare Department, Govt. of Mizoram
- 4. Secretary, Finance Department, Govt. of Mizoram
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, Concerned Districts of Mizoram
- 7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation

ानदशक/Director
अल्पसंख्यक कार्य **मिमल्टा** Or
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Projects approved under Pradhan Matri Jan Vikas Karyakram in the 29th EC Meeting held on 21.09.2020 for implementation in Minority Concentration Areas (MCAs) of Mizoram.

S. No.	District	MCA	Name of Projects	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1st Instalment to be Released	
1	Lawngtlai	Lawngtlai	Improvement and Laying of Astro Football Turf at Lawngtlai Vengpui	90:10	1	1005.34	904.81	100.53	1005.34	452.40	
2	Lawngtlai	Lawngtlai	Construction of District Sports Complex at Lawngtlai	90:10	1	5019.43	4517.49	501.94	5019.43	Released on 15.01.2021	
3	Construction of Volleyball Lawngtlai Court with Viewing Gallery		90:10	1	32.58	29.32	3.26	32.58	14.66		
4	Lawngtlai	Chawngte (C)	Construction of Volleyball Court with Viewing Gallery	90:10	1	32.87	29.58	3.29	32.87	14.79	
5	Lawngtlai	Lawngtlai	Construction of Volleyball Court with Viewing Gallery	90:10	1	32.87	29.58	3.29	32.87	14.79	
6	Lawngtlai Lawngtlai Lawngtlai Lawngtlai Court with Viewing Gallery Construction of Volleyball Court with Viewing Gallery Construction of Volleyball Court with Viewing Gallery Gallery		of Volleyball Court with Viewing	90:10	1	32.87	29.58	3.29	32.87	14.79	
7			Construction of Volleyball Court with Viewing	90:10	1	32.87	29.58	3.29	32.87	14.79	
8	Lawngtlai	Lawngtlai	Construction of Basketball Court with Viewing Gallery	90:10	1	107.11	96.40	10.71	107.11	48.20	

गिदेशक/Dilector निदेशक/Dilector अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

9	Lawngtlai (p)		Construction of Basketball Court with Viewing Gallery	90:10	1	108.07	97.26	10.81	108.07	48.63
10	Lawngtlai Lawngtlai Of Basket Viewing Gallery			90:10	1	108.07	97.26	10.81	108.07	48.63
11	11 Lawngtlai Lawngtlai		Construction of Basketball Court with Viewing Gallery	90:10	1	108.07	97.26	10.81	108.07	48.63
12	Lawngtlai	Lawngtlai	Construction of Basketball Court with Viewing Gallery	90:10	1	108.07	97.26	10.81	108.07	48.63
13	Lawngtlai	Lawngtlai	Construction of Girls Hostel at Lawngtlai	90:10	1	282.80	254.52	28.28	282.80	Released on 15.01.2021
14	Lawngtlai	Chawngte	Construction of Girls Hostel at Chawngte	90:10	1	282.80	254.52	28.28	282.80	Released on 15.01.2021
15	Lunglei	Lunglei	Construction of Futsal Ground at Venghlun, Lunglei	90:10	1	317.53	285.78	31.75	317.53	142.89
16	Lunglei	Lunglei	Improvement and Laying of Astro Turf at Electric Veng Football Field, Lunglei	90:10	1	812.98	731.68	81.30	812.98	365.84
17	Lunglei	Lunglei	Construction of Futsal Ground at Ramthar Veng Lunglei	90:10	1	319.78	287.80	31.98	319.78	143.90
18	Lunglei	Lunglei	Laying of Synthetic Hockey Turf at Salem Veng Lunglei	90:10	1	1108.70	997.83	110.87	1108.70	498.92

रिं सुन्दर श्रिक DINDER निदेशक/Director अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

19	Lunglei	Lunglei	Construction of Community Service Centres	90:10	y	1	140.00	126.00	14.00	140.00	Released on 15.01.2021
20	Lunglei	Lunglei	Construction of District Sports Complex at Lunglei	90:10		1	4919.31	4427.38	491.93	4919.31	2213.69
21			90:10		1	32.58	29.32	3.26	32.58	14.66	
22			90:10		1	32.58	29.32	3.26	32.58	14.66	
23			90:10		1	32.58	29.32	3.26	32.58	14.66	
24	Lunglei	Lunglei	Construction of Volleyball Court with Viewing Gallery	90:10		1	32.58	29.32	3.26	32.58	14.66
25	Lunglei	Lunglei	Construction of Basketball Court with Viewing Gallery	90:10		1	107.11	96.40	10.71	107.11	48.20
26	Lunglei	Lunglei	Construction of Basketball Court with Viewing Gallery	90:10		1	107.11	96.40	10.71	107.11	48.20
27	Lunglei	Lunglei	Construction of Basketball Court with Viewing Gallery	90:10		1	107.11	96.40	10.71	107.11	48.20
28	Lunglei	Lunglei	Construction of Basketball Court with Viewing Gallery	90:10		1	107.11	96.40	10.71	107.11	48.20
29	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10		1	31.20	28.08	3.12	31.20	14.04



30	Mamit	West Phaileng	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
31	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
32	Mamit	Construction of Volleyball		90:10	1	31.20	28.08	3.12	31.20	14.04
33	Mamit Zawlnuam Court Viewi		Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
34	Mamit	West Phaileng	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
35	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
36	Mamit	West Phaileng	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
37	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
38	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
39	Mamit	West Phaileng	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04



40	Mamit	West Phaileng	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
41	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
42	Mamit	West Phaileng	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
43	Mamit	ZawInuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
44	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
45	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
46	Mamit	West Phaileng	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
47	Mamit	Zawlnuam	Construction of Volleyball Court with Viewing Gallery	90:10	1	31.20	28.08	3.12	31.20	14.04
48	Mamit	Zawlnuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
49	Mamit	West Phaileng	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17

रवि सुन्दर/RAVI SUNDER निदेशक/Director अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi

50	Mamit	Zawlnuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
51	Mamit	Zawlnuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
52	Mamit	Zawlnuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
53	Mamit West C Phaileng V		Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
54	Mamit	Construction of Basketball		90:10	1	102.59	92.33	10.26	102.59	46.17
55	Mamit	West Phaileng	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
56	Mamit Zawlnuan		Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
57	Mamit	Zawlnuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
58	Mamit	West Phaileng	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
59	Mamit	West Phaileng	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17

रवि प्रान्तर RAN BUNDER
निदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

60			Construction			1			l 1	
	Mamit	Zawlnuam	of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
61	Mamit West Construction of Basketball Court with Viewing Gallery		Court with Viewing	90:10	1	102.59	92.33	10.26	102.59	46.17
62	Mamit	Construction of Basketball		90:10	1	102.59	92.33	10.26	102.59	46.17
63	Mamit	Zawlnuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
64	Mamit	ZawInuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
65	Mamit	West Phaileng	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
66	Mamit	Zawlnuam	Construction of Basketball Court with Viewing Gallery	90:10	1	102.59	92.33	10.26	102.59	46.17
67	Mamit	West Phaileng	Construction of Girls Hostel at Damparengpui	90:10	1	282.80	254.52	28.28	282.80	Released on 15.01.2021
68	Mamit	ZawInuam	Construction of Girls Hostel at Mamit	90:10	1	282.80	254.52	28.28	282.80	Released on 15.01.2021
69	Lawngtlai	Lungsen	Construction of Community Service Centres	90:10	1	140.00	126.00	14.00	140.00	Released on 15.01.2021
70	Lawngtlai	Bunghmun	Construction of Community Service Centres	90:10	1	140.00	126.00	14.00	140.00	Released on 15.01.2021
							16972.64	1885.85	18858.49	5529.54



Annexure-II

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. All release by the State/UT should be made through PFMS and EAT module only.
- iii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iv. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- v. Grantee shall not divert any part of the grant to any other activities.
- vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vii. Grantee shall endeavor to achieve the quantified and qualitative targets.
- viii. Grantee will ensure that there is no duplication of work.
- ix. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

रवि सुन्दर/RAVI SUNDER
सिदेशक/Director
भिदेशक/Director
अल्पसंख्यक कार्य मंत्रालय
आलांstry of Minority Affairs
Ministry of Minority of India
भारत सरकार/Govt. of India

Annexure-III

Suggested template for display of information:

- 1. Emblem of Government of India/Name of Ministry or Department
- 2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
- 3. Scheme under which the project has been taken (where applicable)
- 4. Date of starting the project
- 5. Scheduled date of completion of the project
- 6. Implementing Agency.

प्रिक्ष (RAVI SUNDAN)
प्रिक्ष प्रस्कात (Director Ray Affairs कार्य मंत्रालय कार्य मंत्रालय (Ministry of Ministry of Ministry



Public Financial Management System-PFMS 0/o Controller General of Accounts, Ministry of Finance

Welcome: **S.S. Srivastava** User Type: **PD** Financial Year: **2021-2022**



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Scheme Allocation

Register/ Track Issue

Utilisation Certificate

OLD UC

Sanction Details

Controller: 092-MINISTRY OF MINORITY AFFAIRS Sanction Status: Approved

MsDP-13/59/2020-MsDP-MOMA Sanction Number: Sanction Date: 09/06/2021

Sanction Type: Transfer (Advice) Sanction 552954000

IFD Number: IFD Date: 04/06/2021

Scheme:

3674-PRADHAN MANTRI JAN VIKAS 092001-PAO, MINISTRY OF MINORITY AFFAIRS, SHASTRI BAHWAN, NEW DELHI KARYAKARAM

DDO:

292005-SECTION OFFICER(CASH), MIN. OF MINORITY AFFAIRS Remarks:

North East Expenditure

Created By: ak mma Created On: 23/06/2021 01:34:49 PM

Modified By: ak_mma Modified On: 23/06/2021 01:35:02 PM

File Uploaded: 29th 1st inst Mizoram.pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
069 - Ministry of Minority Affairs		3601061016400 - PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)	35 - GRANTS FOR CREATION OF CAPITAL ASSETS	5 - VOTED	552954000		8062292800

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	MIZORAM GOVT.	Govt.	773	MIZORAM	INDIA	552,954,000	0	552,954,000	
					Total	552954000	0	552954000	

Sanction Approved Successfully.

Print Sanction Order Back

रवि सुन्दर/RAVI SUNDER

निदेशक/Director अल्पसंख्यक कार्य मन्त्रालय Ministry of Minority Affairs भारत सरकार/Govt. of India नई दिल्ली/New Delhi